## 2014 Year Totals - Legal Budget and Expense

		1	T	1			<del></del>						% Budget	Budget	% Budget
			<u> </u>		L	L			4		3/16/2014	Y 1U 3/10/14	% Budget Useu		
Account	Department/Fund Cost Center	Budget	Mayfield & Brooks	Withered Burns	Ice Miller, LLP	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thomburg	Gutwein LLC	Baker & Daniels	Pending	Total Expense	,	ding CDBG - no I	oudget)
1-10-530010	Police Merit Commission	6,000.00	440.00									440.00	7%	5,560.00	93%
1-13-530010	Legal Dept General Contract Services (City Attorney bills)	87,975.00		4,977.00			-			-	6,444.60	1 11,421.60	11%	76,553.40	87%
1-13-531200	Legal Dept General Travel	200.00		118.05							68.32	1 186.37		13.63	7%
1-13-536210	Legal Dept General Memberships & Dues	100.00		100.00								100.00			
	Total Legal Dept General	88,275.00		5,195.05	-	-	-	-		-	6,512.92	11,707.97	13%	76,567.03	87%
20-530010	EDIT Legal Services (Economic Development)	60,000.00		2,632.00							4,874.20	1 7,506.20	13%	52,493.80	87%
36-530010	Rental Housing Inspection Legal Services	18,000.00		1,178.00							3,998.50	5,176.50	29%	12,823.50	71%
77-530010	Levee/Village Legal Services (Redevelopment Commission)	35,000.00	4,299.00									4,299.00	12%	30,701.00	88%
13-30-300-900	CDBG (Community Development Block Grant)	N/A											N/A	N/A	N/A
3-530010	Parks & Recreation Legal Services	8,000.00							787.50		-	787.50	10%	7,212.50	90%
1-2-530010	Clerk-Treasurer Legal Services	1,750.00										-	0%	1,750.00	100%
WWTU-Operating	Wastewater Treatment Utility Legal Services	20,000.00	-	1,853.50							1,336.50	1 3,190.00	16%	16,810.00	84%
		202,025.00	440.00	10,858.55	-	-		-	787.50	-	16,722.12	28,808.17	14%	173,216.83	86%
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	NOTES:	Withered Burns Parr Richey Obremsky Frandsen & Patterson													
				riation of \$80,000				of \$8,000.							
		General Legal:	transfer \$25 fro	m contract service	s to membership	s & dues to cover	snortfall.								